DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.50

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Source				Source	Estimated Budget (PhP)			Remarks (Explaining changes
(UACS CODE)			Procurement Activity? (Yes/No)	Activity?		Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
REPAIR AND MAINTENANCE													
5021321001	Repairs and Maintenance - Duplo Copier Machine	RATING DIVISION (RAT)	NO	Direct Contracting	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,100.00	10,100.00		Additional budget to augment fund for the procurement of various Duplo Copier machine parts.
MOOE - TOTAL :									10,100.00				

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

RASETIES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

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Webs . Chan

KAREN M. MAGSALIN BAC Secretary

Prepared by

hk MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAULG. EBORA Member, BAC Secretariat

ERWIN M. ENAD Chairman MARIA LIZA M. HERNANDEZ Vice Chairperson

Recommending Approval:

HENRIETTA P. NARVAEZ Member

Approved by:

DN JOSE Y. CUETO, JR. Acting Chairperson

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MÁRIDEL G. BANASIG Alternate Member

CRISANTO .. DECENA

Provisional Member, Non-IT Projects

TEODORO 🚀. MENDOZA II Alternate Member